

		*COST PER PAY PERIOD 2019 <b>Grant Budget</b> 90%	*COST PER PAY PERIOD 2020 <b>Grant Budget</b> 90%	*COST PER PAY PERIOD Match Budget 10%	REMAINING PAY PERIODS 2019	REMAINING PAY PERIODS 2020	COST FOR REMAINING PDS 2019 <b>Grant Budget</b> 90%	COST FOR REMAINING PDS 2020 <b>Grant Budget</b> 90%	COST FOR REMAINING PDS Match Budget 10%	BUDGET BALANCE AT: 9/11/2019 <b>Grant Budget</b> 90%	BUDGET BALANCE Match Budget 10%	ANTICIPATED SURPLUS/DEFICIT <b>Grant Budget</b> 90%	ANTICIPATED SURPLUS/DEFICIT Match Budget 10%
Salaries-F/T	113	\$ 14,321.73	\$ 14,321.73		2.7	14	\$ 38,668.67	\$ 200,504.23		\$ 259,751.78		\$ 20,578.88	\$ -
<b>Sub-Total Pay</b>		<b>\$ 14,321.73</b>	<b>\$ 14,321.73</b>	<b>\$ -</b>			<b>\$ 38,668.67</b>		<b>\$ -</b>	<b>\$ 259,751.78</b>	<b>\$ -</b>	<b>\$ 20,578.88</b>	<b>\$ -</b>
Health Insurance	211	\$ 2,772.00	\$ 2,938.50		2.7	12	\$ 7,484.40	\$ 35,262.00		\$ 47,952.17		\$ 5,205.77	\$ -
Life Insurance *	212	\$ 25.41	\$ 25.41		1.7	6	\$ 43.20	\$ 152.46		\$ 265.44		\$ 69.78	\$ -
Fica	220	\$ 1,095.61	\$ 1,095.61		2.7	14	\$ 2,958.15	\$ 15,338.57		\$ 20,035.35		\$ 1,738.62	\$ -
Retirement	230	\$ 1,740.09	\$ 1,830.32		2.7	14	\$ 4,698.24	\$ 25,624.44		\$ 31,998.73		\$ 1,676.05	\$ -
Unemployment Comp.	250	\$ 51.56	\$ 34.37		2.7	14	\$ 139.21	\$ 481.21		\$ 3,635.54		\$ 3,015.12	\$ -
Worker's Comp	260	\$ 134.62	\$ 134.62		2.7	14	\$ 363.49	\$ 1,884.74		\$ 2,680.16		\$ 431.93	\$ -
<b>Sub-Fringes</b>		<b>\$ 5,819.30</b>	<b>\$ 6,058.84</b>	<b>\$ -</b>			<b>\$ 15,686.69</b>	<b>\$ 78,743.42</b>	<b>\$ -</b>	<b>\$ 106,567.39</b>	<b>\$ -</b>	<b>\$ 12,137.28</b>	<b>\$ -</b>
		<b>\$ 20,141.03</b>		<b>\$ -</b>			<b>\$ 54,355.36</b>	<b>\$ 78,743.42</b>	<b>\$ -</b>	<b>\$ 366,319.17</b>	<b>\$ -</b>	<b>\$ 32,716.15</b>	<b>\$ -</b>

Pay Periods Remaining at 11/05/19

Work Period Covered

Pay Date

1	11/25/2019 - 12/08/2019	12/20/2019	
2	12/09/2019 - 12/22/2019	1/3/2020	
	12/23/2019 - 01/05/2020	1/17/2020	7 days only
1	01/06/2019 - 01/19/2020	1/31/2020	
2	01/20/2020 - 02/02/2020	2/14/2020	
3	02/03/2020 - 02/16/2020	2/28/2020	
4	02/17/2020 - 03/01/2020	3/13/2020	
5	03/02/2020 - 03/15/2020	3/27/2020	
6	03/16/2020 - 03/29/2020	4/10/2020	
7	03/30/2020 - 04/12/2020	4/24/2020	
8	04/13/2020 - 04/26/2020	5/8/2020	
9	04/27/2020 - 05/10/2020	5/22/2020	
10	05/11/2020 - 05/24/2020	6/5/2020	
11	05/25/2020 - 06/07/2020	6/19/2020	
12	06/08/2020 - 06/21/2020	7/3/2020	
	06/22/2020 - 07/05/2020	7/17/2020	7 days only