

DATE: December 17, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2019
Appropriation
AI-72898 REVISED



DEPARTMENT NAME: Department of Budget & Management for Human Services -LPPF

ACCOUNT NUMBER: 9-1258-444-00-240-006-3-843

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | AMOUNT |
|---|---|---------------------|
| 9-1258-444-00-240-006-3- 843 | LPPF Aid to Nongovt | 4,909,144.29 |
| | | |
| 9-1258-355-20-240-003-0- 000 | LPPF-SPEC ASSESS- DOCTORS HOSPITAL AT REN | 3,381,385.59 |
| 9-1258-355-20-240-006-0- 000 | LPPF-SPEC ASSESS- EDINBURG REGIONAL MED | 1,527,758.70 |
| | | |
| TOTAL BUDGET INCREASE (DECREASE) | | 4,909,144.29 |

REASON:

Appropriation of funds in relation to revenue from the assessment of mandatory payments from various hospitals for the LPPF-1115 Waiver. DY8 Round 2 Payment and DY8 Monitoring IGT.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK