HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Monday, December 30, 2019** **Agenda Item:** **73710**

Summary of request/proposal:
Courthouse Security (1241)-
Approval of the following personnel actions, effective 12/05/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1241	Deputy Sheriff	0008	113	06/02	45,914.00	47,062.00	1,148.00
					45,914.00	47,062.00	1,148.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1241-421-23-125-032-0-	113	COURTHOUSE SECURITY-	REG F/T EMPLOYEES	$83.57
9-1241-421-23-125-032-0-	211	COURTHOUSE SECURITY-	HEALTH INSURANCE	$0.00
9-1241-421-23-125-032-0-	212	COURTHOUSE SECURITY-	LIFE INSURANCE	$0.00
9-1241-421-23-125-032-0-	220	COURTHOUSE SECURITY-	FICA	$6.39
9-1241-421-23-125-032-0-	230	COURTHOUSE SECURITY-	RETIREMENT	$10.15
9-1241-421-23-125-032-0-	250	COURTHOUSE SECURITY-	UNEMPLOYMENT COMP	$0.50
9-1241-421-23-125-032-0-	260	COURTHOUSE SECURITY-	WORKER'S COMP	$2.61
			2019 Budgetary Impact	$103.22

2020 Budgetary Impact: $1,424.67

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005