

DATE: December 27, 2019

DEPARTMENT HEAD: Ricardo Rodriguez, Jr., District Attorney

DEPARTMENT NAME: District Attorney's Office - Investigation HB65

ACCOUNT NUMBER: 0-1223-412-00-080-007-0-XXX

Contact Person: Sylvia Solis Ph#: (956) 292-7604

2020
Appropriation
REVISED ON 12/30/19



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Table with 3 columns: INCREASE ACCOUNT NUMBER(S), ACCOUNT (OBJECT) NAME, and AMOUNT. It lists various budget items for DA INVESTIGATION HB65, including salaries, benefits, and services, with a total budget increase of \$2,486,509.00.

REASON: Appropriation to fund the 2020 Budget.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

DATE: December 27, 2019

DEPARTMENT HEAD: Ricardo Rodriguez, Jr., District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 0-1222-412-00-080-006-0-XXX

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SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1222-412-00-080-006-0- 113	DA CHECK FRAUD - REGULAR F/T EMPLOYEES	\$45,000.00
0-1222-412-00-080-006-0- 211	DA CHECK FRAUD - HEALTH INSURANCE	\$10,000.00
0-1222-412-00-080-006-0- 212	DA CHECK FRAUD - LIFE IINSURANCE	\$104.00
0-1222-412-00-080-006-0- 220	DA CHECK FRAUD - FICA	\$5,000.00
0-1222-412-00-080-006-0- 230	DA CHECK FRAUD - RETIREMENT	\$9,000.00
0-1222-412-00-080-006-0- 250	DA CHECK FRAUD - UNEMPLOYMENT COMPENSATION	\$400.00
0-1222-412-00-080-006-0- 260	DA CHECK FRAUD - WORKERS COMPENSATION	\$500.00
TOTAL BUDGET INCREASE (DECREASE)		\$70,004.00

REASON: Appropriation to fund the 2020 Budget.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

DATE: December 27, 2019

2020

Appropriation



DEPARTMENT HEAD: Ricardo Rodriguez, Jr., District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 0-1256-412-00-080-014-0-XXX

Contact Person: Sylvia Solis Ph#: (956) 292-7604

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1256-412-00-080-014-0- 350	DA USDJ - OTHER SERVICES	\$500.00
0-1256-412-00-080-014-0- 605	DA USDJ - CLOTHING & UNIFORMS	\$5,500.00
0-1256-412-00-080-014-0- 610	DA USDJ - GENERAL SUPPLIES	\$15,100.00
0-1256-412-00-080-014-0- 660	DA USDJ - FURN & EQUIP CNTRLD	\$17,700.00
TOTAL BUDGET INCREASE (DECREASE)		\$38,800.00

REASON: Appropriation to fund the 2020 Budget.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____ / ____ / ____
DATE

ATTEST COUNTY CLERK