HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Monday, December 30, 2019** **Agenda Item:** **73730**

Summary of request/proposal:
Economic Development (1100)-
Approval of the following personnel actions, effective 01/01/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Economic Development Director	0005	113	19/01	0.00	81,065.00	81,065.00
					0.00	81,065.00	81,065.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-465-10-110-081-0-	113	ECONOMIC DEVELOPMENT-	REG F/T EMPLOYEES	$81,065.00
0-1100-465-10-110-081-0-	211	ECONOMIC DEVELOPMENT-	HEALTH INSURANCE	$7,848.00
0-1100-465-10-110-081-0-	212	ECONOMIC DEVELOPMENT-	LIFE INSURANCE	$61.00
0-1100-465-10-110-081-0-	220	ECONOMIC DEVELOPMENT-	FICA	$6,201.47
0-1100-465-10-110-081-0-	230	ECONOMIC DEVELOPMENT-	RETIREMENT	$10,319.57
0-1100-465-10-110-081-0-	250	ECONOMIC DEVELOPMENT-	UNEMPLOYMENT COMP	$486.39
0-1100-465-10-110-081-0-	260	ECONOMIC DEVELOPMENT-	WORKER'S COMP	$283.73
			2020 Budgetary Impact	$106,265.16

2021 Budgetary Impact: $106,265.16

Possible Funding Sources: **Funding available**

Comments:

Hidalgo Co. Budget Office
2/3/2005