HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Monday, December 30, 2019** **Agenda Item:** **73735**

Summary of request/proposal:
Co Treasurer (1100)-
Approval of the following personnel actions, effective 01/01/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Chief Deputy	0002	117	19/02	561.00	534.00	(27.00)
1100	Supervisor III	0004	117	13/01	2,800.00	3,500.00	700.00
1100	Payroll Specialist I	0005	117	10/04	2,500.00	2,750.00	250.00
1100	Financial Analyst	0006	117	13/02	0.00	1,500.00	1,500.00
1100	Cashier III	0007	117	08/04	2,344.00	1,100.00	(1,244.00)
1100	Payroll Clerk II	0009	117	08/02	2,345.00	2,750.00	405.00
1100	Payroll Clerk III	0010	117	09/02	2,345.00	2,750.00	405.00
1100	Cashier II	0011	117	06/06	2,345.00	1,100.00	(1,245.00)
1100	Cashier III	0012	117	08/03	2,344.00	1,100.00	(1,244.00)
1100	Executive Assistant II	0015	117	13/01	2,800.00	3,500.00	700.00
					20,384.00	20,584.00	200.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-415-16-150-001-0	117	CO TREASURER-	SUPPLEMENTAL PAY	$200.00
0-1100-415-16-150-001-0	211	CO TREASURER-	HEALTH INSURANCE	$0.00
0-1100-415-16-150-001-0	212	CO TREASURER-	LIFE INSURANCE	$0.00
0-1100-415-16-150-001-0	220	CO TREASURER-	FICA	$15.30
0-1100-415-16-150-001-0	230	CO TREASURER-	RETIREMENT	$25.46
0-1100-415-16-150-001-0	250	CO TREASURER-	UNEMPLOYMENT COMP	$1.20
0-1100-415-16-150-001-0	260	CO TREASURER-	WORKER'S COMP	$0.42
			2020 Budgetary Impact	$242.38

2021 Budgetary Impact: $242.38

Possible Funding Sources: **Interdepartmental transfer**

Comments:

Hidalgo Co. Budget Office
2/3/2005