



# HIDALGO COUNTY

Department Of Budget & Management  
INTER-DEPARTMENTAL TRANSFER FORM

**DATE:** Tuesday, December 10, 2019 **JE#** \_\_\_\_\_

**DEPARTMENT HEAD:** Sergio Cruz, Budget Officer

**DEPARTMENT NAME:** Dept of Budget & Mgmt for - County Auditor's

**ACCOUNT NUMBER:** 0-1100-41X-XX-XXX-00X-0-XXX

**CONTACT PERSON:** Damaris SanMiguel, Dir. Budget & Mgmt **PHONE:** (956) 292-7025 ext. 5410

**PREPARED BY:** Antonio Martinez III, Budget Analyst II **REVIEWED BY:** \_\_\_\_\_  
Initial and Date

**SUBJECT:** Emergency Inter-departmental Transfer/s

Hidalgo County Auditor's Office:

I would like to request the following Inter-fund transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

| Account Number                   | Account Name                             | Increase/(Decrease) Amount |
|----------------------------------|--|----------------------------|
| <b>FROM:</b>                     |  |                            |
| 0-1100-415-00-115-002-0-899      | CO WIDE ADM- CONTINGENCY                 | (238,582.24)               |
| 0-1100-415-21-170-001-0-115      | CO AUDITOR LONGEVITY PAY                 | (3,000.00)                 |
| <b>TO:</b>                       |  |                            |
| 0-1100-415-21-170-001-0-111      | CO AUDITOR OFFICIALS                     | 15,100.00                  |
| 0-1100-415-21-170-001-0-113      | CO AUDITOR PERMANENT FULL-TIME EMPLOYEES | 162,966.00                 |
| 0-1100-415-21-170-001-0-117      | CO AUDITOR SUPPLEMENTAL PAY              | 1,500.00                   |
| 0-1100-415-21-170-001-0-211      | CO AUDITOR HEALTH INSURANCE              | 23,544.00                  |
| 0-1100-415-21-170-001-0-212      | CO AUDITOR LIFE INSURANCE                | 183.00                     |
| 0-1100-415-21-170-001-0-220      | CO AUDITOR FICA                          | 13,506.92                  |
| 0-1100-415-21-170-001-0-230      | CO AUDITOR RETIREMENT                    | 22,476.61                  |
| 0-1100-415-21-170-001-0-250      | CO AUDITOR UNEMPLOYMENT COMP             | 1,934.56                   |
| 0-1100-415-21-170-001-0-260      | CO AUDITOR WORKERS COMP                  | 371.15                     |
| TOTAL BUDGET INCREASE (DECREASE) |  | <b>\$ 0.00</b>             |

**REASON:** Transfer needed to comply with the 2020 Board of Judges approved County Auditor Salary and supplements (Court Order Approval Date 10-24-2019).

**AUTHORIZED SIGNATURE/DBM** \_\_\_\_\_

**DATE** \_\_\_\_\_