HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Monday, December 30, 2019** **Agenda Item:** **73764**

Summary of request/proposal:
DBM-Health Benefits Adm (2201):
Approval to create one (1) temporary full-time position for 13 weeks beginning 01-01-2020 and ending 03-31-2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
2201	Clerk I	TBD	121	01/08	0.00	6,458.00	6,458.00
					0.00	6,458.00	6,458.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-2201-415-00-115-009-0-	121	HEALTH BENEFITS ADM-	TEMPORARY F/T EMPLOYEES	$6,458.00
0-2201-415-00-115-009-0-	211	HEALTH BENEFITS ADM-	HEALTH INSURANCE	$0.00
0-2201-415-00-115-009-0-	212	HEALTH BENEFITS ADM-	LIFE INSURANCE	$0.00
0-2201-415-00-115-009-0-	220	HEALTH BENEFITS ADM-	FICA	$494.04
0-2201-415-00-115-009-0-	230	HEALTH BENEFITS ADM-	RETIREMENT	$0.00
0-2201-415-00-115-009-0-	250	HEALTH BENEFITS ADM-	UNEMPLOYMENT COMP	$38.75
0-2201-415-00-115-009-0-	260	HEALTH BENEFITS ADM-	WORKER'S COMP	$13.56
			2020 Budgetary Impact	$7,004.35

2021 Budgetary Impact **$7,004.35**

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005