HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Monday, December 30, 2019** **Agenda Item:** **73765**

Summary of request/proposal:
Justice of the Peace, Pct. 4, Plc 1:
Approval to create one (1) temporary full-time position for 27 weeks beginning 01-01-2020 and ending 06-30-2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk II	TBD	121	03/03	0.00	13,165.00	13,165.00
					0.00	13,165.00	13,165.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-412-00-067-001-0-	121	JP PCT 4/PLC 1-	TEMPORARY F/T EMPLOYEES	$13,165.00
0-1100-412-00-067-001-0-	211	JP PCT 4/PLC 1-	HEALTH INSURANCE	$0.00
0-1100-412-00-067-001-0-	212	JP PCT 4/PLC 1-	LIFE INSURANCE	$0.00
0-1100-412-00-067-001-0-	220	JP PCT 4/PLC 1-	FICA	$1,007.12
0-1100-412-00-067-001-0-	230	JP PCT 4/PLC 1-	RETIREMENT	$0.00
0-1100-412-00-067-001-0-	250	JP PCT 4/PLC 1-	UNEMPLOYMENT COMP	$78.99
0-1100-412-00-067-001-0-	260	JP PCT 4/PLC 1-	WORKER'S COMP	$27.65
			2020 Budgetary Impact	$14,278.76

2021 Budgetary Impact **$14,278.76**

Possible Funding Sources: **Temporary position will be funded at the beginning of the year.**

Comments:

Hidalgo Co. Budget Office
2/3/2005