HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Monday, December 30, 2019** **Agenda Item:** **73776**

Summary of request/proposal:
Pct. 4 Road Maintenance (1200):
Approval of the following personnel actions, effective on 01-01-2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Maintenance II	0040	113	05/01	27,599.00	0.00	(27,599.00)
1200	Equipment Operator II	TBD	113	08/01	0.00	34,767.00	34,767.00
					27,599.00	34,767.00	7,168.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1200-431-00-124-007-0-	113	PCT 4 RD MAINT.-	REG. F/T EMPLOYEES	$7,168.00
0-1200-431-00-124-007-0-	211	PCT 4 RD MAINT.-	HEALTH INSURANCE	$0.00
0-1200-431-00-124-007-0-	212	PCT 4 RD MAINT.-	LIFE INSURANCE	$0.00
0-1200-431-00-124-007-0-	220	PCT 4 RD MAINT.-	FICA	$548.35
0-1200-431-00-124-007-0-	230	PCT 4 RD MAINT.-	RETIREMENT	$912.49
0-1200-431-00-124-007-0-	250	PCT 4 RD MAINT.-	UNEMPLOYMENT COMP	$43.01
0-1200-431-00-124-007-0-	260	PCT 4 RD MAINT.-	WORKER'S COMP	$493.16
			2019 Budgetary Impact	$9,165.01

2021 Budgetary Impact **$9,165.01**

Possible Funding Sources: **Funds available within Pct. 4 R & B**

Comments:

Hidalgo Co. Budget Office
2/3/2005