HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Monday, December 30, 2019** **Agenda Item:** **73789**

Summary of request/proposal:
Pct1 Rd Maint (1200)-
Approval of the following personnel actions, effective 01/01/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Maintenance I	TBD	121	03/03	0.00	6,337.00	6,337.00
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1200	Maintenance I	TBD	121	03/03	0.00	6,337.00	6,337.00
1200	Maintenance I	TBD	121	03/03	0.00	6,337.00	6,337.00
					0.00	25,348.00	25,348.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1200-431-00-121-005-0-	121	PCT1 RD MAINT-	TEMP F/T EMPLOYEES	$25,348.00
0-1200-431-00-121-005-0-	211	PCT1 RD MAINT-	HEALTH INSURANCE	$0.00
0-1200-431-00-121-005-0-	212	PCT1 RD MAINT-	LIFE INSURANCE	$0.00
0-1200-431-00-121-005-0-	220	PCT1 RD MAINT-	FICA	$1,939.12
0-1200-431-00-121-005-0-	230	PCT1 RD MAINT-	RETIREMENT	$0.00
0-1200-431-00-121-005-0-	250	PCT1 RD MAINT-	UNEMPLOYMENT COMP	$152.09
0-1200-431-00-121-005-0-	260	PCT1 RD MAINT-	WORKER'S COMP	$1,743.94
			2020 Budgetary Impact	$29,183.15

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005