DATE: December 30, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2020
Appropriation

DEPARTMENT NAME: Department of Budget & Management for Economic Development

AI-73792/CC 12-30-19

ACCOUNT NUMBER: 0-1100-465-10-110-081-0-XXX

Contact Person: Ivan Cantu **Ph#:** ext. 5425

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-465-10-110-081-0-	113	ECONOMIC DEVELOPMENT-	REG F/T EMPLOYEES	81,065.00
0-1100-465-10-110-081-0-	211	ECONOMIC DEVELOPMENT-	HEALTH INSURANCE	7,848.00
0-1100-465-10-110-081-0-	212	ECONOMIC DEVELOPMENT-	LIFE INSURANCE	61.00
0-1100-465-10-110-081-0-	220	ECONOMIC DEVELOPMENT-	FICA	6,201.47
0-1100-465-10-110-081-0-	230	ECONOMIC DEVELOPMENT-	RETIREMENT	10,319.57
0-1100-465-10-110-081-0-	250	ECONOMIC DEVELOPMENT-	UNEMPLOYMENT COMP	486.39
0-1100-465-10-110-081-0-	260	ECONOMIC DEVELOPMENT-	WORKERS COMP	283.73
0-1100-465-10-110-081-0-	890	ECONOMIC DEVELOPMENT-	OTHER	93,734.84
			TOTAL BUDGET INCREASE (DECREASE)	**200,000.00**

REASON: Appropriation of funds for Economic Development program to fund personnel actions **(AI-73730, CC 12-30-19)** as well as operating expenses. Funds taken from the **GEN FD-RESTRICTED F/B-ECONOMIC DEVELOP** pending year end closing by Auditor's Office. 0-1100-255-02-000-002-0-000

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK