HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Monday, December 30, 2019** **Agenda Item:** **73796**

Summary of request/proposal:
Executive Office (1100)-
Approval of the following personnel actions, effective 01/01/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Administrative Assistant II	0022	113	06/01	29,807.00	0.00	(29,807.00)
1100	Public Information Specialist III	0024	113	13/01	0.00	55,171.00	55,171.00
					29,807.00	55,171.00	25,364.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-413-00-125-001-0-	113	EXECUTIVE OFFICE-	REG F/T EMPLOYEES	$25,364.00
0-1100-413-00-125-001-0-	211	EXECUTIVE OFFICE-	HEALTH INSURANCE	$0.00
0-1100-413-00-125-001-0-	212	EXECUTIVE OFFICE-	LIFE INSURANCE	$0.00
0-1100-413-00-125-001-0-	220	EXECUTIVE OFFICE-	FICA	$1,940.35
0-1100-413-00-125-001-0-	230	EXECUTIVE OFFICE-	RETIREMENT	$3,228.84
0-1100-413-00-125-001-0-	250	EXECUTIVE OFFICE-	UNEMPLOYMENT COMP	$152.18
0-1100-413-00-125-001-0-	260	EXECUTIVE OFFICE-	WORKER'S COMP	$53.26
			2020 Budgetary Impact	$30,738.63

2021 Budgetary Impact: $30,738.63

Possible Funding Sources: **Funding undetermined**

Comments:

Hidalgo Co. Budget Office
2/3/2005