



County Services Facility & Justice Center

Workshop

May 14, 2019

Background

Project Location- 1212 S. 25th Edinburg, TX





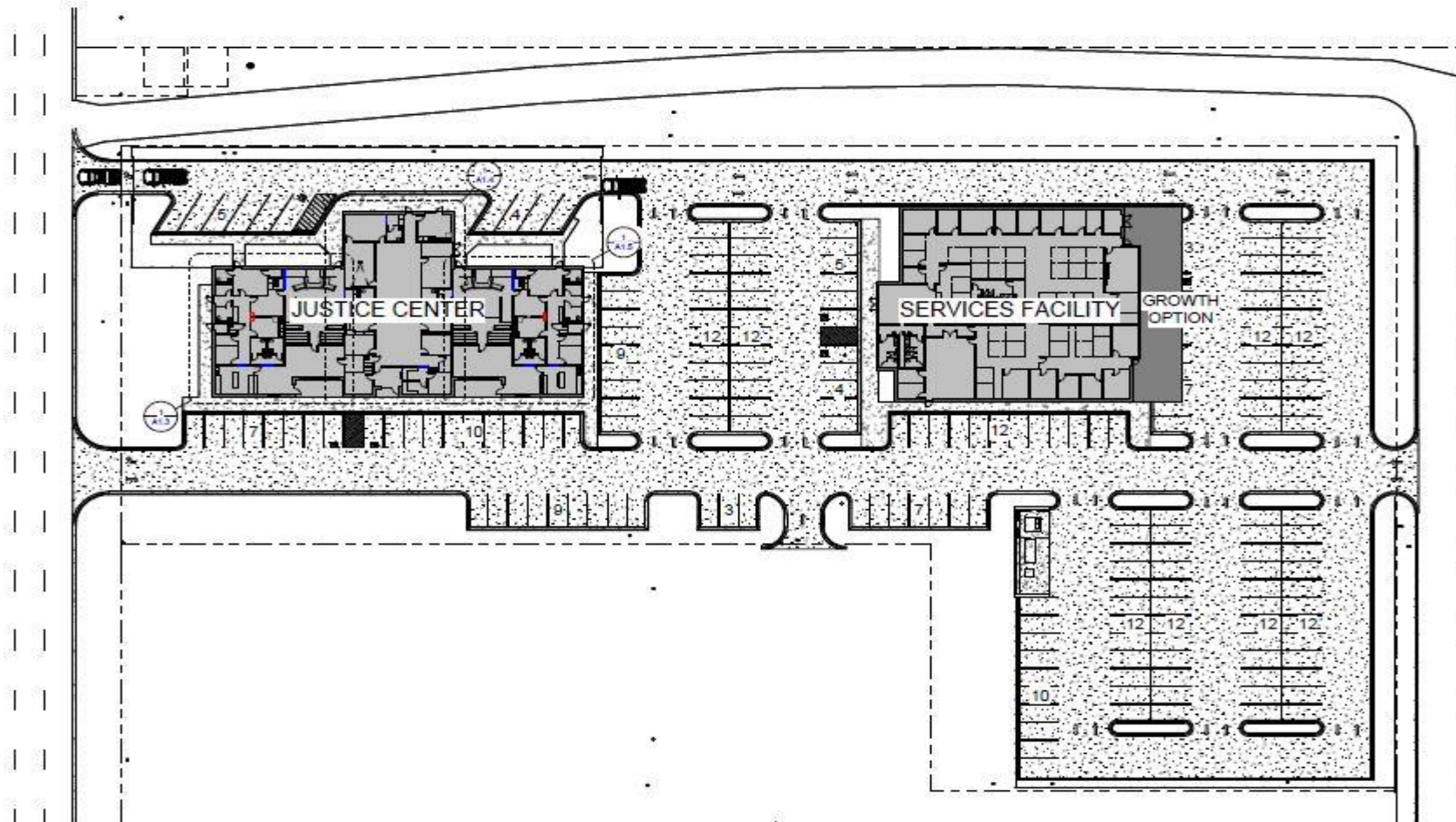
Background

Current Project Status

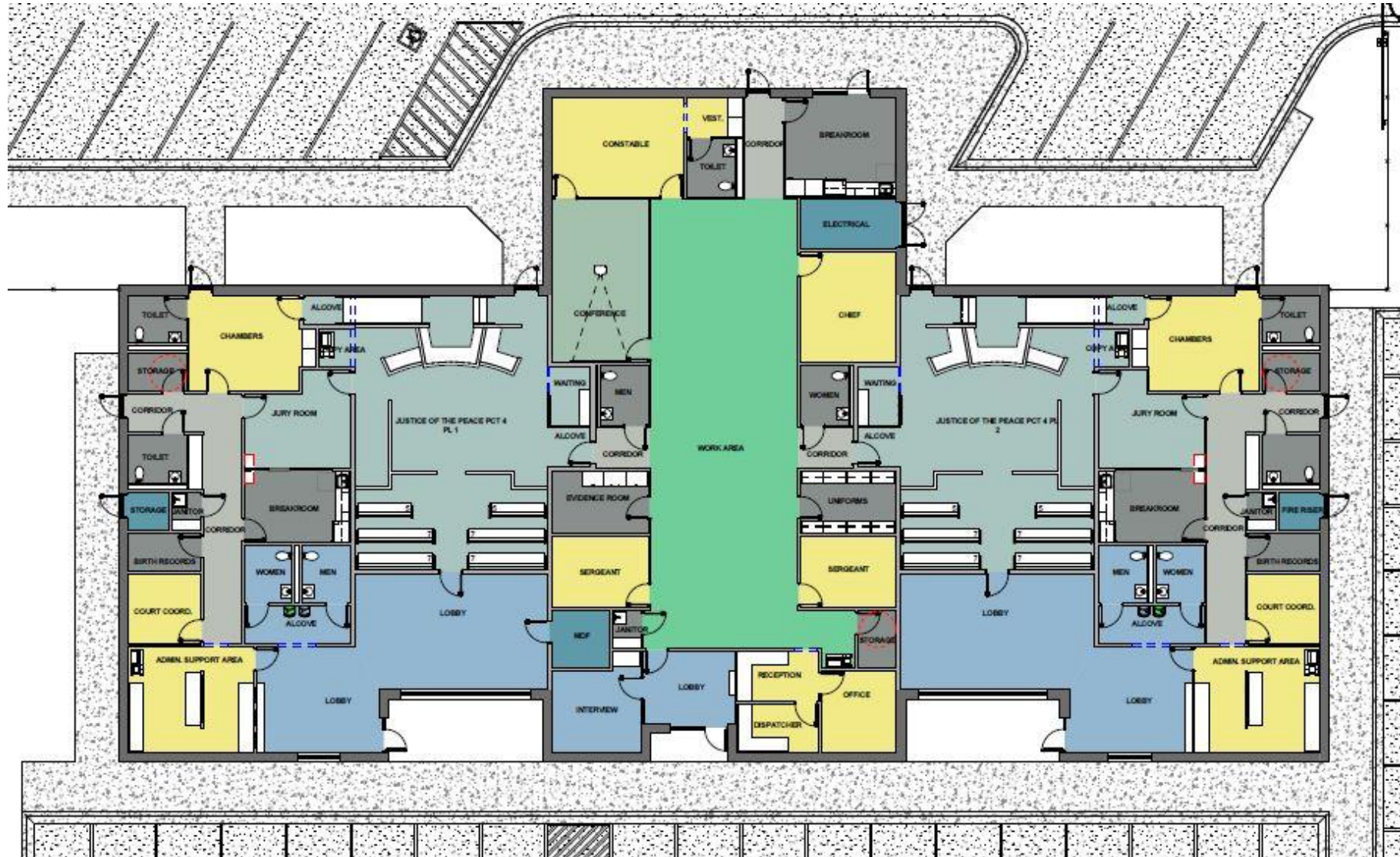
- All project consultants selected and under contract
- Construction Manager at Risk (CMAR) selected, pending contract
- Currently still in the preliminary design phase



Preliminary Siteplan



Preliminary Floorplan – Justice Center



Preliminary Floorplan – CSF (8'x8')



Preliminary Floorplan – CSF (6'x6')



Budgets

Baseline/Current/Additional



	Baseline	Current	Additional 2,000
Consultants	\$718,305	\$799,100	\$867,450
Construction	\$4,625,000	\$5,145,360	\$5,585,360
FF&E	\$330,000	\$367,100	\$398,500
IT/Special Systems	\$175,000	\$194,700	\$211,300
Demolition	\$32,313	\$32,313	\$32,313
Total	\$5,880,618	\$6,538,573	\$7,094,923



Schedule

Look Ahead

- Complete Preliminary Design – June 2019
- Complete Construction Documents – November 2019
- Construction Start – January 2020
- Substantial Completion – December 2020

Next Steps

- Complete preliminary design and sign off from governing committee
- Continue with schematic design/design development/construction documents
- Execute CMAR Contract
- Complete Geotechnical Engineering and report



Questions/Comments

