

TROPICAL

TEXAS BEHAVIORAL HEALTH

P.O. Drawer 1108 • 1901 South 24th Avenue
Edinburg, Texas 78540
(956) 289-7000

RECEIVED

OCT 24 2019

HIDALGO COUNTY
AUDITOR'S OFFICE

Date: October 21, 2019

Maria Arcilia Duran, CPA
County Auditor
County of Hidalgo
2808 S. Business Highway 281
Edinburg, Texas 78539-6243

RE: Invoices for Local Contribution for Fiscal Year 2020

Dear Ms. Duran:

Enclosed are the invoices from Tropical Texas Behavioral Health for Hidalgo County's local contribution. In addition, information regarding the calculation of the contribution is enclosed. The contribution is the prorated portion of the state required local match pursuant to the V.T.C.A Health & Safety Code, §534.066.

Your prompt remittance of payment will be greatly appreciated. Please give me a call at 289-7015 if you have any questions.

Sincerely,



Beatriz Trejo
Chief Financial Officer

Enc: Invoices

\$1,373,234.00 total

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TO:
Maria Arcilia Duran, CPA
County Auditor
Hidalgo County
2808 S. Business Highway 281
Edinburg, Texas 78539-6243

FOR:
FY 20 County Allocation of Required Local Match

DESCRIPTION	AMOUNT
FY 20 County Allocation of Required Local Match Health and Human Services Commission Contract #HHS000537200015 for MH & BH Services Health and Human Services Commission Contract #HHS000659700001 for IDD Services Matched percentage for each county is determined by The Health and Human Services Commission.	\$1,117,202.00
TOTAL	\$1,117,202.00

Make all checks payable to Tropical Texas Behavioral Health
Payment is due within 30 days.

Thank you for your business!

0-1100-444-00-125-016-0-841

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FOR:
FY 20 County Allocation Match Psychiatric Emergency Crisis

DESCRIPTION	AMOUNT
FY 20 County Allocation of Required Local Match – Psychiatric Emergency Crisis Services Health and Human Services Commission Contract # HHS000537200015-A06	\$256,032.00
TOTAL	\$256,032.00

Make all checks payable to Tropical Texas Behavioral Health
Payment is due within 30 days.

Thank you for your business!

0-1100-444-00-125-016-0-841

**TROPICAL TEXAS BEHAVIORAL HEALTH
FY 20 LOCAL MATCH - ALLOCATION**

DESCRIPTION	General Revenue/Block Grant	BASIS	MATCH
Mental Health - Adult	\$14,972,902	\$14,972,902	\$1,057,747
Mental Health - Children	3,209,428	3,209,428	226,727
Mental Health Crisis	2,708,061	2,708,061	191,308
Subtotal Mental Health	<u>20,890,391</u>	<u>20,890,391</u>	<u>1,475,782</u>
PATH	134,966	134,966	44,988
OSAR Contract	747,928	747,928	37,396
Intellectual Development Disorder	2,286,852	2,286,852	137,211
Total Requiring Local Match	<u>24,060,137</u>	<u>24,060,137</u>	<u>1,695,377</u>
Psychiatric Emergency Services	980,513	980,513	245,128
Substance Abuse	546,312	546,312	136,578
Total Match PESC/Substance Abuse	<u>1,526,825</u>	<u>1,526,825</u>	<u>381,706</u>
Total Local Match Required			<u>\$2,077,083</u>

Basis for Local Match - Stats Provided by DSHS	Hidalgo County	Cameron County	Willacy County	Total
Population 2017	1,005,539	493,571	26,817	1,525,927
Percent of Total	65.90%	32.35%	1.76%	100%
PESC MATCH	67%	33%		1,499,110 100%
Amounts Invoiced				
Local Match Required at HHSC MH 6%/DADS 5%	1,117,202	548,381	29,795	1,695,378
PESC/Substance Match Required at 25%	256,032	125,674		381,706
Total by County	<u>\$1,373,234</u>	<u>\$674,055</u>	<u>\$29,795</u>	<u>\$2,077,084</u>

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