

**DATE:**

Wednesday, January 8, 2020

**DEPARTMENT HEAD:**

Ricardo Rodriguez, Criminal District Attorney

**DEPARTMENT NAME:**

HIDTA Task Force

**ACCOUNT NUMBER:**

Expenditure - 1251-412-00-270-011-0-xxx (Chapter 59 Funds)

**SUBJECT:**

Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 68 and 1666b

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
0-1251-412-00-270-011-0-131	Overtime	\$ 36,000.00
0-1251-412-00-270-011-0-220	FICA	2,754.00
0-1251-412-00-270-011-0-230	Retirement	4,374.00
0-1251-412-00-270-011-0-250	Unemployment Compensation	216.00
0-1251-412-00-270-011-0-260	Worker's Compensation	1,123.00
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 44,467.00</b>

TO APPROPRIATE THE HIDALGO COUNTY HIDTA CHAPTER 59 ASSET FORFEITURE FUNDS

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

APPROVED BY  
COMMISSIONER'S COURT

\_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_  
DATE

DEPARTMENT HEAD SIGNATURE

ATTEST BY COUNTY CLERK

