

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 28, 2020**

Agenda Item: 74005

Summary of request/proposal:

449th DC (1100)-

Approval of the following personnel actions, effective 02/03/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Bailiff II (DC)	0004	116	13/01	3,000.00	4,000.00	1,000.00
1100	Court Coordinator (DC)	0003	116	16/05	0.00	2,000.00	2,000.00
					3,000.00	6,000.00	3,000.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-412-00-011-001-0-	116	449TH DC- INTERPRETER PAY	\$2,736.64
0-1100-412-00-011-001-0-	211	449TH DC- HEALTH INSURANCE	\$0.00
0-1100-412-00-011-001-0-	212	449TH DC- LIFE INSURANCE	\$0.00
0-1100-412-00-011-001-0-	220	449TH DC- FICA	\$209.35
0-1100-412-00-011-001-0-	230	449TH DC- RETIREMENT	\$348.37
0-1100-412-00-011-001-0-	250	449TH DC- UNEMPLOYMENT COMP	\$16.42
0-1100-412-00-011-001-0-	260	449TH DC- WORKER'S COMP	\$85.38
2020 Budgetary Impact			\$3,396.16

2021 Budgetary Impact: \$3,723.00

Possible Funding Sources: Funds available

Comments:
