

DATE: January 15, 2020

DEPARTMENT HEAD: _____

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 0-1284-421-00-280-064-0-131

Contact Person: Sabrina Solis Ph# 956-393-6013

2020
Appropriation
AI-74007



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1284-421-00-280-064-0-131	JLEO-DEA OCDETF-OVERTIME PAY	5,000.00
0-1284-331-11-280-064-0-000	JLEO-DEA OCDETF-REVENUES	5,000.00
TOTAL BUDGET INCREASE (DECREASE)		5,000.00

REASON: To appropriate the budget for the FY 2020 OT hours for the Hidalgo County Sheriff's Office officer assigned to OCDETF Investigations (SW-7XS-1140)
Funding period is from 10/01/19 to 09/30/20

Emilia Ruiz
DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK