

DATE: January 23, 2020

2020
Appropriation

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. "Eddie" Guerra



DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 0-1284-421-00-280-047-7-xxx

Contact Person: Sabrina Solis Ph# 956-393-6013

SUBJECT: Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | DEPUTIES |
|---|-------------------------------------|-------------|
| 0-1284-421-00-280-047-7-131 | SHERIFF 2017 OPSG- OVERTIME PAY | \$38,701.77 |
| 0-1284-421-00-280-047-7-220 | SHERIFF 2017 OPSG-FICA | 2,882.68 |
| 0-1284-421-00-280-047-7-230 | SHERIFF 2017 OPSG-RETIREMENT | 4,876.74 |
| 0-1284-421-00-280-047-7-250 | SHERIFF 2017 OPSG-UNEMPLOYMENT COMP | 69.66 |
| 0-1284-421-00-280-047-7-260 | SHERIFF 2017 OPSG-WORKERS COMP | 1,131.72 |
| | | |
| 0-1284-331-12-280-047-7-000 | SHERIFF 2017 OPSG-REVENUES | \$47,662.57 |
| | | |
| TOTAL BUDGET INCREASE (DECREASE) | | |

REASON:

To appropriate the budget for the FY 2017 Operation Stonegarden for Hidalgo County Sheriff's Office. The grant was awarded by the Homeland Security Grant Program (HSGP) Grant
 Number: 3172203 Grant period is from 04/01/2018 - 02/29/2020
 Note: Expenses relating to Health and Life Insurance that are assigned to the overtime hours are to be charged to the Hidalgo County Sheriff's Office general fund budget (0-1100-421-00-280-001-0-XXX)


DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK