

DATE: January 24, 2020

DEPARTMENT HEAD: HIDALGO COUNTY SHERIFF J.E. "EDDIE" GUEF

2020
Appropriation
AI- 74102



DEPARTMENT NAME: HIDALGO COUNTY SHERIFF'S OFFICE

ACCOUNT NUMBER: 0-1284-421-00-280-068-0-XXX

Contact Person: Sabrina Solis Ph# 9563936013

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1284-421-00-280-068-0-131	JLEO DOJ-USMS-OVERTIME PAY	11,250.00
0-1284-331-11-280-068-0-000	JLEO DOJ-USMS-REVENUES	11,250.00
TOTAL BUDGET INCREASE (DECREASE)		11,250.00

REASON:

TO APPROPRIATE THE BUDGET FOR THE FY 2020 OVERTIME HOURS FOR THE HCSO OFFICER ASSIGNED TO USMS INVESTIGATIONS. FUNDING PERIOD 10/01/2019 - 09/30/2020. NOTE: EXPENSES RELATED TO FRINGE BENEFITS THAT ARE ASSIGNED TO THE OVERTIME HOURS ARE TO BE CHARGED TO THE HCSO GENERAL FUND BUDGET 0-1100-421-00-280-001-0-XXX.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK