DATE: January 28, 2020

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Justice Court Tech.

ACCOUNT NUMBER: 0-1242-412-00-060-001-0-XXX

Contact Person: Sandra Jara Ph#: Ext. 5408

2020
Appropriation

AI-74148

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
0-1242-412-00-060-001-0- 336	JUST CRT TECH-	COMPUTER SRV	9,000.00
0-1242-412-00-060-001-0- 430	JUST CRT TECH-	REPAIR & MAINT SRV	13,000.00
0-1242-412-00-060-001-0- 532	JUST CRT TECH-	WIRELESS DEVICES	25,000.00
0-1242-412-00-060-001-0- 610	JUST CRT TECH-	GENERAL SUPPLIES	19,000.00
0-1242-412-00-060-001-0- 660	JUST CRT TECH-	FURN. & EQUIP. CNTRLD	500.00
0-1242-412-00-060-001-0- 751	JUST CRT TECH-	MACHINERY & EQUIPMENT	9,000.00
0-1242-412-00-060-001-0- 752	JUST CRT TECH-	VEHICLES	6,000.00
0-1242-412-00-060-001-0- 780	JUST CRT TECH-	CAPITAL LEASES	20,000.00
0-1242-412-00-060-001-0- 855	JUST CRT TECH-	LATE FEES	200.00
	TOTAL BUDGET INCREASE (DECREASE)		**101,700.00**

REASON: To fund various operating expenses for year 2020.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK