

DATE: January 24, 2020

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2020

Transfer

AI-74159



DEPARTMENT NAME: DEPARTMENT OF BUDGET & MANAGEMENT for CO JUDGE

ACCOUNT NUMBER: X-1100-41X-00-11X-00X-0-XXX

CONTACT PERSON: Gabriela Garza, Strategic Planning Analyst II, Ext. 5413

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
0-1100-415-00-115-002-0-899	CO WIDE ADM-CONTINGENCY	(33,617.53)
TO		
0-1100-413-00-110-006-0-610	CO JUDGE-GENERAL SUPPLIES	12,447.68
0-1100-413-00-110-006-0-660	CO JUDGE-FURN & EQUIP CNTRLD	2,335.04
0-1100-413-00-110-006-0-753	CO JUDGE-FURNITURE & FIXTURES	18,834.81
TOTAL BUDGET INCREASE (DECREASE)		33,617.53

REASON:

Transfer is needed to pay furniture and fixture invoices for County Judge Office.

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK