

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
 From: **Sergio Cruz, Budget Officer**
 CC Date: **Tuesday, February 11, 2020**

Agenda Item: 74251

Summary of request/proposal:

Const. Pct1 (1100)-

Approval of the following personnel actions, effective 02/11/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy Constable	T018	121	06/01	0.00	41,499.00	41,499.00
					0.00	41,499.00	41,499.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	SLOT #	ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-421-00-291-001-0-	121	CONSTABLE PCT1- TEMP F/T EMPLOYEES	\$41,499.00
0-1100-421-00-291-001-0-	211	CONSTABLE PCT1- HEALTH INSURANCE	\$0.00
0-1100-421-00-291-001-0-	212	CONSTABLE PCT1- LIFE INSURANCE	\$0.00
0-1100-421-00-291-001-0-	220	CONSTABLE PCT1- FICA	\$3,174.67
0-1100-421-00-291-001-0-	230	CONSTABLE PCT1- RETIREMENT	\$0.00
0-1100-421-00-291-001-0-	250	CONSTABLE PCT1- UNEMPLOYMENT COMP	\$248.99
0-1100-421-00-291-001-0-	260	CONSTABLE PCT1- WORKER'S COMP	\$1,294.77
2020 Budgetary Impact			\$46,217.43

Possible Funding Sources: **Funds available due to employee out on FMLA**

Comments:

