

HIDALGO COUNTY  
Department of Budget & Management  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Sergio Cruz, Budget Officer**  
CC Date: **Tuesday, February 11, 2020**

Agenda Item: 74360

**Summary of request/proposal:**

**CO Judge (1100)-**

**Approval of the following personnel actions, effective 02/17/2020:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant Chief of Staff I	0003	118	18/01	0.00	5,000.00	5,000.00
					0.00	5,000.00	5,000.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-413-00-110-006-0-	117	CO JUDGE SUPPLEMENTAL PAY	\$0.00
0-1100-413-00-110-006-0-	118	CO JUDGE AUTO ALLOWANCE	\$4,446.56
0-1100-413-00-110-006-0-	211	CO JUDGE HEALTH INSURANCE	\$0.00
0-1100-413-00-110-006-0-	212	CO JUDGE LIFE INSURANCE	\$0.00
0-1100-413-00-110-006-0-	220	CO JUDGE FICA	\$334.32
0-1100-413-00-110-006-0-	230	CO JUDGE RETIREMENT	\$556.33
0-1100-413-00-110-006-0-	250	CO JUDGE UNEMPLOYMENT COMP	\$26.22
0-1100-413-00-110-006-0-	260	CO JUDGE WORKER'S COMP	\$9.18
2020 Budgetary Impact			\$5,372.61

2021 Budgetary Impact: \$6,059.50

**Possible Funding Sources: Funding available.**

**Comments:**

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