DATE: February 26, 2020

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 0-1293-441-00-340-013-0-XXX

Contact Person: David M. Valdez **Ph#:** 7241

2020
Transfer

AI - 74525

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
211	CPS/HAZARDS-HEALTH INSURANCE	113	CPS/HAZARDS-REG F/T EMPLOYEES	6,155.00
581	CPS/HAZARDS-TRAVEL IN COUNTY	113	CPS/HAZARDS-REG F/T EMPLOYEES	565.00
583	CPS/HAZARDS-TRAVEL OUT OF COUNTY	113	CPS/HAZARDS-REG F/T EMPLOYEES	2,747.45
584	CPS/HAZARDS-REGISTRATION FEES	113	CPS/HAZARDS-REG F/T EMPLOYEES	110.00
610	CPS/HAZARDS-GENERAL SUPPLIES	113	CPS/HAZARDS-REG F/T EMPLOYEES	669.00
780	CPS/HAZARDS-CAPITAL LEASES	113	CPS/HAZARDS-REG F/T EMPLOYEES	32.00
610	CPS/HAZARDS-GENERAL SUPPLIES	650	CPS/HAZARDS-CONTROLLED SOFTWARE	2,500.00
610	CPS/HAZARDS-GENERAL SUPPLIES	660	CPS/HAZARDS-FURNISHINGS & EQUIPMENT	26,000.00
			TOTAL	**38,778.45**

REASON: ***To realign budget per DSHS approval on 02-20-2020***

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK