

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Wednesday, February 26, 2020**

Agenda Item: 74230

Summary of request/proposal:
Purchasing (1100)-
Approval of the following personnel actions, effective 03/02/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Administrative Assistant III	0031	113	08/01	35,984.00	0.00	(35,984.00)
1100	Administrative Analyst	0039	113	07/01	32,192.00	0.00	(32,192.00)
1100	Division Manager I, Procurement Support	0043	113	14/01	0.00	55,171.00	55,171.00
1100	Surplus Specialist	0044	113	10/01	0.00	40,552.00	40,552.00
					68,176.00	95,723.00	27,547.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-415-18-160-001-0-	113	PURCHASING- REG F/T EMPLOYEES	\$23,025.93
0-1100-415-18-160-001-0-	211	PURCHASING- HEALTH INSURANCE	\$0.00
0-1100-415-18-160-001-0-	212	PURCHASING- LIFE INSURANCE	\$0.00
0-1100-415-18-160-001-0-	220	PURCHASING- FICA	\$1,761.48
0-1100-415-18-160-001-0-	230	PURCHASING- RETIREMENT	\$2,931.20
0-1100-415-18-160-001-0-	250	PURCHASING- UNEMPLOYMENT COMP	\$138.16
0-1100-415-18-160-001-0-	260	PURCHASING- WORKER'S COMP	\$48.35
		2020 Budgetary Impact	\$27,905.12

2021 Budgetary Impact: \$33,384.21

Possible Funding Sources: Funding undetermined

Comments:
