

HIDALGO COUNTY  
Department of Budget & Management  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Sergio Cruz, Budget Officer**  
CC Date: **Wednesday, February 26, 2020**

Agenda Item: 74358

**Summary of request/proposal:**

**Tax Office (1100)-**

**Approval of the following personnel actions, effective 03/02/2020:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Supervisor II	0018	113	11/02	42,804.00	45,329.00	2,525.00
1100	Supervisor II	0021	113	11/02	42,804.00	45,329.00	2,525.00
1100	Accounting Clerk II	0025	113	08/03	35,983.00	37,243.00	1,260.00
1100	Accounting Clerk II	0039	113	08/01	29,805.00	34,767.00	4,962.00
1100	Accounting Clerk II	0170	113	08/01	31,280.00	34,767.00	3,487.00
					182,676.00	197,435.00	14,759.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-415-15-140-001-0-	113	TAX OFFICE- REG F/T EMPLOYEES	\$7,379.50
0-1100-415-15-140-001-0-	211	TAX OFFICE- HEALTH INSURANCE	\$0.00
0-1100-415-15-140-001-0-	212	TAX OFFICE- LIFE INSURANCE	\$0.00
0-1100-415-15-140-001-0-	220	TAX OFFICE- FICA	\$564.53
0-1100-415-15-140-001-0-	230	TAX OFFICE- RETIREMENT	\$939.41
0-1100-415-15-140-001-0-	250	TAX OFFICE- UNEMPLOYMENT COMP	\$44.28
0-1100-415-15-140-001-0-	260	TAX OFFICE- WORKER'S COMP	\$15.50
		2020 Budgetary Impact	\$8,943.22

2021 Budgetary Impact: \$17,886.42

**Possible Funding Sources: Funding undetermined**

**Comments:**

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