

HIDALGO COUNTY  
Department of Budget & Management  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Sergio Cruz, Budget Officer**  
CC Date: **Wednesday, February 26, 2020**

Agenda Item: 74413

**Summary of request/proposal:**  
**WIC Adm (1292)-**  
**Approval of the following personnel actions, effective 03/02/2020:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1292	Registered Nurse Consultant (IBCL)	0266	113	18/01	0.00	15,475.00	15,475.00
1292	International Board Certified Lactation Consultant	0267	113	11/01	0.00	16,197.00	16,197.00
					0.00	31,672.00	31,672.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1292-441-00-350-001-0-	113	WIC ADM- REG F/T EMPLOYEES	\$15,836.00
0-1292-441-00-350-001-0-	211	WIC ADM- HEALTH INSURANCE	\$0.00
0-1292-441-00-350-001-0-	212	WIC ADM- LIFE INSURANCE	\$0.00
0-1292-441-00-350-001-0-	220	WIC ADM- FICA	\$1,211.45
0-1292-441-00-350-001-0-	230	WIC ADM- RETIREMENT	\$2,015.92
0-1292-441-00-350-001-0-	250	WIC ADM- UNEMPLOYMENT COMP	\$95.02
0-1292-441-00-350-001-0-	260	WIC ADM- WORKER'S COMP	\$148.86
		2020 Budgetary Impact	\$19,307.25

2021 Budgetary Impact: \$38,614.51

**Possible Funding Sources: Funds available**

**Comments:**

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