

DATE: February 25, 2020

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2020
Appropriation
AI-74444



DEPARTMENT NAME: Department of Budget & Management for Pct 1 Rd Maint

ACCOUNT NUMBER: 0-1200-431-00-121-005-0-721

Contact Person: Marianella Canton Ph#: (956) 292-7025 ext. 5406

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
0-1200-431-00-121-005-0-721	PCT 1 RD MAINT	ROAD	159,227.90
TOTAL BUDGET INCREASE (DECREASE)			159,227.90

REASON: Appropriation of funds from R&B Unassigned Fund Balance (0-1200-258-00-000-000-0-000) for road expenditures. Pending Auditors' 2019 closure.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK