DATE: February 26, 2020

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Domestic Relations Office

ACCOUNT NUMBER: 0-1100-412-00-125-029-0-XXX

Contact Person: Ivan Cantu Ph#: Ext. 5425

2020
Appropriation

AI-74534/CC 2-26-2020

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-412-00-125-029-0- 550	DOMESTIC RELATIONS OFFICE-	PRINTING & BINDING	1,000.00
0-1100-412-00-125-029-0- 583	DOMESTIC RELATIONS OFFICE-	OUT OF CO. TRAVEL	3,000.00
0-1100-412-00-125-029-0- 584	DOMESTIC RELATIONS OFFICE-	REGISTRATION FEES	1,000.00
0-1100-412-00-125-029-0- 610	DOMESTIC RELATIONS OFFICE-	GENERAL SUPPLIES	3,000.00
0-1100-412-00-125-029-0- 660	DOMESTIC RELATIONS OFFICE-	FURN. & EQUIP. CONTRLD	4,000.00
0-1100-412-00-125-029-0- 810	DOMESTIC RELATIONS OFFICE-	DUES & MEMBERSHIPS	500.00
0-1100-412-00-125-029-0- 890	DOMESTIC RELATIONS OFFICE-	OTHER	7,500.00
		TOTAL BUDGET INCREASE (DECREASE)	**20,000.00**

REASON: Appropriation of funds to establish the 2020 operating budget for the Domestic Relations Office (DRO). Funds are to be unreserved from the **GEN FD-RESTRICTED F/B-FAMILY PROTECTION FEE (0-1100-255-02-000-010-0-000).**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK