

DATE: February 21, 2020

2020

Appropriation

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. Budget& Mgmt for Pct. 4 R/B (1200)

AI-74579

ACCOUNT NUMBER: 0-1200-431-00-124-036-0-XXX

Contact Person: Rolando G. Ph# x5412

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Governme Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME
0-1200-431-00-124-036-0-115	PCT4 DRAIN IMPRV PRJ-LONGEVITY PAY
0-1200-431-00-124-036-0-212	PCT4 DRAIN IMPRV PRJ-LIFE INSURANCE
0-1200-431-00-124-036-0-220	PCT4 DRAIN IMPRV PRJ-FICA
0-1200-431-00-124-036-0-230	PCT4 DRAIN IMPRV PRJ-RETIREMENT
0-1200-431-00-124-036-0-250	PCT4 DRAIN IMPRV PRJ-UNEMPLOYMENT COMP
0-1200-431-00-124-036-0-260	PCT4 DRAIN IMPRV PRJ-WORKERS COMP
0-1200-431-00-124-036-0-430	PCT4 DRAIN IMPRV PRJ-FUEL
0-1200-431-00-124-036-0-610	PCT4 DRAIN IMPRV PRJ-GENERAL SUPPLIES
0-1200-431-00-124-036-0-626	PCT4 DRAIN IMPRV PRJ-REPAIR&MAINT
	TOTAL BUDGET INCREASE (DECREASE)

REASON: Appropriation to fund salaries and operations for the Drainage Improvement Project in R (Receipt# 244252) (JE#196213) and pending rollover due to closing of 2019.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

