

PHEP FY 20 Grant Contract #537-18-0176-00001, Amendment No. 04

Total Budget			
PHEP FY 20	Existing Budget	Transfer Request	Requested Budget
Personnel	438,240.00	(24,808.00)	413,432.00
Fringe Benefits	173,412.00	(14,324.00)	159,088.00
Travel	8,356.00	1,640.00	9,996.00
Equipment	-	-	-
Supplies	10,024.00	41,002.00	51,026.00
Contractual	-	-	-
Other	15,446.00	(3,510.00)	11,936.00
Total Direct Costs	645,478.00	-	645,478.00
Indirect Costs	-	-	-
Total (Sum of H and I)	645,478.00	-	645,478.00