

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Wednesday, February 26, 2020**

Agenda Item: 74585

Summary of request/proposal:
PCT 2 Administration (1200)-
Approval of the following personnel actions, effective 03/02/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Buyer II	0026	113	09/01	0.00	37,548.00	37,548.00
					0.00	37,548.00	37,548.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
0-1200-431-00-122-005-0-113	PCT2 ADM- REG F/T EMPLOYEES	\$31,385.54
0-1200-431-00-122-005-0-211	PCT2 ADM- HEALTH INSURANCE	\$6,559.97
0-1200-431-00-122-005-0-212	PCT2 ADM- LIFE INSURANCE	\$36.41
0-1200-431-00-122-005-0-220	PCT2 ADM- FICA	\$2,400.99
0-1200-431-00-122-005-0-230	PCT2 ADM- RETIREMENT	\$3,995.38
0-1200-431-00-122-005-0-250	PCT2 ADM- UNEMPLOYMENT COMP	\$188.31
0-1200-431-00-122-005-0-260	PCT2 ADM- WORKER'S COMP	\$65.91
	2020 Budgetary Impact	\$44,632.51

2021 Budgetary Impact: \$53,395.98

Possible Funding Sources: **Funding available from interdepartmental transfer.**

Comments:
