

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, March 10, 2020**

Agenda Item: 74486

Summary of request/proposal:
Constable Pct. 1 (1100)-
Approval of the following personnel actions, effective 02/18/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy Constable	0017	113	06/02	45,914.00	47,062.00	1,148.00
					45,914.00	47,062.00	1,148.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-421-00-291-001-0	113	CONST PCT1- REG F/T EMPLOYEES	\$999.02
0-1100-421-00-291-001-0	211	CONST PCT1- HEALTH INSURANCE	\$0.00
0-1100-421-00-291-001-0	212	CONST PCT1- LIFE INSURANCE	\$0.00
0-1100-421-00-291-001-0	220	CONST PCT1- FICA	\$76.43
0-1100-421-00-291-001-0	230	CONST PCT1- RETIREMENT	\$127.18
0-1100-421-00-291-001-0	250	CONST PCT1- UNEMPLOYMENT COMP	\$5.99
0-1100-421-00-291-001-0	260	CONST PCT1- WORKER'S COMP	\$68.73
2020 Budgetary Impact			\$1,277.35

2021 Budgetary Impact: \$1,467.83

Possible Funding Sources: **Funding available**

Comments:

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, March 10, 2020**

Agenda Item: 74486

Summary of request/proposal:
PCT4 SANITATION (1100)-
Approval of the following personnel actions, effective 03/02/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Maintenance I	0017	113	03/05	26,234.00	27,152.00	918.00
1100	Sanitation Attendant III	0019	113	07/02	32,192.00	33,319.00	1,127.00
					58,426.00	60,471.00	2,045.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-432-00-124-001-0	113	PCT4 SANITATION- REG F/T EMPLOYEES	\$1,709.37
0-1100-432-00-124-001-0	211	PCT4 SANITATION- HEALTH INSURANCE	\$0.00
0-1100-432-00-124-001-0	212	PCT4 SANITATION- LIFE INSURANCE	\$0.00
0-1100-432-00-124-001-0	220	PCT4 SANITATION- FICA	\$130.77
0-1100-432-00-124-001-0	230	PCT4 SANITATION- RETIREMENT	\$217.60
0-1100-432-00-124-001-0	250	PCT4 SANITATION- UNEMPLOYMENT COMP	\$10.26
0-1100-432-00-124-001-0	260	PCT4 SANITATION- WORKER'S COMP	\$117.60
2020 Budgetary Impact			\$2,185.60

2021 Budgetary Impact: \$2,614.74

Possible Funding Sources: **Funding available**

Comments:

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, March 10, 2020**

Agenda Item: 74486

Summary of request/proposal:
FACILITIES MGMT (1100)-
Approval of the following personnel actions, effective 03/02/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Maintenance I	0074	113	03/04	26,234.00	26,234.00	0.00
					26,234.00	26,234.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-419-40-220-001-0	113	FACILITIES MGMT- REG F/T EMPLOYEES	\$0.00
0-1100-419-40-220-001-0	211	FACILITIES MGMT- HEALTH INSURANCE	\$0.00
0-1100-419-40-220-001-0	212	FACILITIES MGMT- LIFE INSURANCE	\$0.00
0-1100-419-40-220-001-0	220	FACILITIES MGMT- FICA	\$0.00
0-1100-419-40-220-001-0	230	FACILITIES MGMT- RETIREMENT	\$0.00
0-1100-419-40-220-001-0	250	FACILITIES MGMT- UNEMPLOYMENT COMP	\$0.00
0-1100-419-40-220-001-0	260	FACILITIES MGMT- WORKER'S COMP	\$0.00
2020 Budgetary Impact			\$0.00

2021 Budgetary Impact: \$0.00

Possible Funding Sources: No Budgetary Impact

Comments:
