DATE: March 10, 2020

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services Department

ACCOUNT NUMBER: 0-1293-441-00-340-059-0-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221 ext. 7210

2020
Appropriation
AI-74683
MAC

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1293-441-00-340-059-0-336	MEDICAID ADMIN-COMPUTER SERVICES	10,000.00
0-1293-441-00-340-059-0-541	MEDICAID ADMIN-ADVERTISING NON-STATUTORY	20,000.00
0-1293-441-00-340-059-0-610	MEDICAID ADMIN-GENERAL SUPPLIES	91,430.00
0-1293-441-00-340-059-0-630	MEDICAID ADMIN-FOOD	1,000.00
0-1293-441-00-340-059-0-650	MEDICAID ADMIN-SOFTWARE CONTROLLED	5,000.00
0-1293-441-00-340-059-0-660	MEDICAID ADMIN-FURN & EQUIP CONTROLLED	5,000.00
0-1293-331-12-340-059-0- 000	MEDICAID ADMIN REVENUES	132,430.00
	TOTAL BUDGET INCREASE (DECREASE)	**132,430.00**

REASON: Appropriation of MAC Funds from revenues received for Quarter APRIL to JUNE 2019.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK