



DATE: March 6, 2020

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force

ACCOUNT NUMBER: Expenditure - 1291-412-00-270-003-0-xxx **AI- 74785**

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	Funding Rate
0-1291-412-00-270-003-0-113	Full - Time Employees	554,802.00
0-1291-412-00-270-003-0-211	Health Insurance	44,796.00
0-1291-412-00-270-003-0-212	Life Insurance	373.00
0-1291-412-00-270-003-0-220	FICA/ Social Security Contributions	42,442.00
0-1291-412-00-270-003-0-230	Retirement	50,308.00
0-1291-412-00-270-003-0-250	Unemployment Compensation	3,329.00
0-1291-412-00-270-003-0-260	Worker's Compensation	14,655.00
TOTAL APPROPRIATIONS		710,705.00

0-1291-331-10-270-003-0-000 **HIDTA TASK FORCE REVENUE** 710,705.00

APPROVED BY _____
COMMISSIONER'S COURT

_____/_____/_____
DATE

DEPARTMENT HEAD SIGNATUR