DATE: March 10, 2020

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Co. Wide Adm.

ACCOUNT NUMBER: 0-1100-423-79-330-001-0-430

Contact Person: Antonio Martinez III Ph#: Ext. 5427

2020
Appropriation

AI-74786/CC 03-10-2020

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-423-79-330-001-0- 430	JUVENILE DET PRE-	REPAIR & MAINT SRV	4,896.10
0-1100-360-00-000-005-0- 000	*GEN FUND-MISC REV-*	*INSURANCE CLAIMS*	*4,896.10*
		TOTAL BUDGET INCREASE (DECREASE)	**4,896.10**

REASON: To appropriate insurance settlement proceeds into the JUVENILE DET PRE-REPAIR & MAINT SRV account. Insurance proceeds were accepted by Commissioners Court on 01-28-2020 (AI-74143) and receipted, accordingly (receipt #243746).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK