

DATE: March 10, 2020

DEPARTMENT HEAD: Eduardo Olivarez

2020
Appropriation
AI-74787



DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 0-1293-441-00-340-012-1-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1293-441-00-340-012-1-113	IMM DIV LOCAL-REG F/T EMPLOYEES	71,270.00
0-1293-441-00-340-012-1-211	IMM DIV LOCAL-HEALTH INSURANCE	14,362.00
0-1293-441-00-340-012-1-212	IMM DIV LOCAL-LIFE INSURANCE	80.00
0-1293-441-00-340-012-1-220	IMM DIV LOCAL-FICA	5,452.00
0-1293-441-00-340-012-1-230	IMM DIV LOCAL-RETIREMENT	9,073.00
0-1293-441-00-340-012-1-250	IMM DIV LOCAL-UNEMPLOYMENT COMP	427.00
0-1293-441-00-340-012-1-260	IMM DIV LOCAL-WORKERS COMP	670.00
0-1293-441-00-340-012-1-610	IMM DIV LOCAL-GENERAL SUPPLIES	666.00
0-1293-345-40-340-012-1-000	IMM DIV LOCAL-PROGRAM INCOME REVENUES	102,000.00
TOTAL BUDGET INCREASE (DECREASE)		102,000.00

REASON: Appropriation of Program Income funds for IMMUNIZATION BRANCH / LOCALS FY 21 program that starts on 09/01/2020 and closes on 08/31/2021.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK