DATE: March 13, 2020

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 0-1293-441-00-340-012-0-XXX

Contact Person: David M. Valdez **Ph#:** 7241

2020
Transfer

AI - 74838

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
113	IMM DIV LOCAL-REG F/T EMPLOYEES	581	IMM DIV LOCAL-TRAVEL IN COUNTY	1,000.00
113	IMM DIV LOCAL-REG F/T EMPLOYEES	610	IMM DIV LOCAL-GENERAL SUPPLIES	7,500.00
211	IMM DIV LOCAL-HEALTH INSURANCE	610	IMM DIV LOCAL-GENERAL SUPPLIES	4,500.00
220	IMM DIV LOCAL-FICA	610	IMM DIV LOCAL-GENERAL SUPPLIES	1,000.00
230	IMM DIV LOCAL-RETIREMENT	610	IMM DIV LOCAL-GENERAL SUPPLIES	1,000.00
250	IMM DIV LOCAL-UNEMPLOYMENT COMP	610	IMM DIV LOCAL-GENERAL SUPPLIES	400.00
583	IMM DIV LOCAL-TRAVEL OUT OF COUNTY	610	IMM DIV LOCAL-GENERAL SUPPLIES	2,533.00
			TOTAL	**17,933.00**

REASON: ***To cover anticipated expenditure; Available Funds due to lapse salaries and fringes***

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK