

DATE: March 11, 2020

DEPARTMENT HEAD: Clarissa Ramirez

2020
Appropriation



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 0-1292-441-00-350-022-0-XXX WIC-EXTRA FND

Contact Person: M.Gonzalez Ph#: (956)381-4646 ext. 4042

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | AMOUNT |
|---|------------------------|------------------|
| 0-1292-441-00-350-022-0-534 | WIC-EXTRA FND-INTERNET | 39,990.00 |
| 0-1292-331-12-350-022-0-000 | WIC-EXTRA FND-REVENUE | 39,990.00 |
| | | |
| TOTAL BUDGET INCREASE (DECREASE) | | 39,990.00 |

REASON:

To appropriate the reallocated/amended FY20 funding and to encumber the cost for Internet Services for the WIC Program.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

DATE: March 11, 2020

DEPARTMENT HEAD: Clarissa Ramirez

2020
Appropriation



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 0-1292-441-00-350-023-0-XXX WIC IPE

Contact Person: M.Gonzalez Ph#: (956)381-4646 ext. 4042

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | AMOUNT |
|---|--------------------------|------------------|
| 0-1292-441-00-350-023-0-610 | WIC IPE-GENERAL SUPPLIES | 40,182.00 |
| 0-1292-331-12-350-023-0-000 | WIC IPE REVENUES | 40,182.00 |
| | | |
| | | |
| TOTAL BUDGET INCREASE (DECREASE) | | 40,182.00 |

REASON:

To appropriate the reallocated/amended FY20 funding and to encumber cost for Improving the Participant Clinic Experience on items that are needed at the clinics.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

DATE: March 11, 2020

2020
Appropriation



DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 0-1292-441-00-350-024-0-XXX WIC EXT FND OTHER

Contact Person: M.Gonzalez Ph#: (956)381-4646 ext. 4042

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | AMOUNT |
|---|---|-------------------|
| 0-1292-441-00-350-024-0-583 | WIC EXTRA FUND OTHER-TRAVEL OUT OF COUNTY | 5,245.00 |
| 0-1292-441-00-350-024-0-584 | WIC EXTRA FUND OTHER-REGISTRATION FEES | 1,755.00 |
| 0-1292-441-00-350-024-0-752 | WIC EXTRA FUND OTHER-VEHICLES | 250,000.00 |
| 0-1292-331-12-350-024-0-000 | WIC EXTRA FUNDING OTHER REVENUES | 257,000.00 |
| TOTAL BUDGET INCREASE (DECREASE) | | 257,000.00 |

REASON: To appropriate the reallocated/amended FY20 funding and to encumber the cost for Out of County Travel to attend the 2020 Nutrition Breastfeeding Conference and for the purchase of a WIC Mobile Unit.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK