

2020 Fleet Lease Cycle Part 1

Line Item	Department	Quantity in Alio	Quantity of Months	Model	Unit Cost	UOM	Total Monthly Payment	Object Code	DPT	Annual Total by Obj Code	Department Total
	<b>Precinct No. 4</b>	<b>1</b>	<b>7</b>	<b>2020 Ford Expedition Max</b>	\$ <b>654.68</b>	Monthly	\$ 4,582.76	0-1200-431-00-124-007-0-780		\$ 4,582.76	
		<b>1</b>	7	Full Maintenance Program	\$ 31.61	Monthly	\$ 221.27	0-1200-431-00-124-007-0-430		\$ 221.27	
		<b>3</b>	<b>7</b>	<b>2020 Ford F-150 Crew Cab 4x4</b>	\$ <b>516.65</b>	Monthly	\$ 3,616.55	0-1200-431-00-124-007-0-780		\$ 10,849.65	
		<b>3</b>	7	Full Maintenance Program	\$ 36.42	Monthly	\$ 254.94	0-1200-431-00-124-007-0-430		\$ 764.82	
		<b>3</b>	<b>7</b>	<b>2020 Ford F-150 Crew Cab 4x2</b>	\$ <b>433.44</b>	Monthly	\$ 3,034.08	0-1200-431-00-124-007-0-780		\$ 9,102.24	
		<b>3</b>	7	Full Maintenance Program	\$ 31.29	Monthly	\$ 219.03	0-1200-431-00-124-007-0-430		\$ 657.09	
		<b>1</b>	7	Licensing	\$ 200.00	Each	\$ 1,400.00	0-1200-431-00-124-007-0-430		\$ 1,400.00	
		<b>1</b>	<b>7</b>	<b>2020 Ford F-150 Crew Cab 4x2</b>	\$ <b>433.44</b>	Monthly	\$ 3,034.08	0-1100-432-00-124-001-0-780		\$ 3,034.08	
		<b>1</b>	7	Full Maintenance Program	\$ 31.29	Monthly	\$ 219.03	0-1100-432-00-124-001-0-430		\$ 219.03	
		<b>1</b>	<b>7</b>	<b>2020 Ford F-150 Crew Cab 4x2</b>	\$ <b>433.44</b>	Monthly	\$ 3,034.08	0-1100-452-00-124-009-0-780		\$ 3,034.08	
		<b>1</b>	7	Full Maintenance Program	\$ 31.29	Monthly	\$ 219.03	0-1100-452-00-124-009-0-430		\$ 219.03	
		<b>1</b>	2	Licensing	\$ 200.00	Each	\$ 400.00	0-1100-452-00-124-009-0-430		\$ 400.00	
											\$ <b>34,484.05</b>
	<b>Emergency Management</b>	<b>1</b>	<b>7</b>	<b>2020 Ford F-150 Crew Cab 4x4 (Red Color)</b>	\$ <b>516.65</b>	Monthly	\$ 3,616.55	0-1100-429-00-110-075-0-780		\$ 3,616.55	
		<b>1</b>	7	Full Maintenance Program	\$ 36.42	Monthly	\$ 254.94	0-1100-429-00-110-075-0-430		\$ 254.94	
		<b>1</b>	1	Licensing	\$ 200.00	Each	\$ 200.00	0-1100-429-00-110-075-0-430		\$ 200.00	
											\$ <b>4,071.49</b>
	<b>Health</b>	<b>1</b>	<b>7</b>	<b>2020 Ford F-150 Crew Cab 4x4</b>	\$ <b>516.65</b>	Monthly	\$ 3,616.55	0-1100-441-00-340-001-0-780		\$ 3,616.55	
		<b>1</b>	7	Full Maintenance Program	\$ 36.42	Monthly	\$ 254.94	0-1100-441-00-340-001-0-430		\$ 254.94	
		<b>1</b>	<b>7</b>	<b>2020 Ford F-150 Crew Cab 4x2</b>	\$ <b>433.44</b>	Monthly	\$ 3,034.08	0-1100-441-00-340-001-0-780		\$ 3,034.08	
		<b>1</b>	7	Full Maintenance Program	\$ 31.29	Monthly	\$ 219.03	0-1100-441-00-340-001-0-430		\$ 219.03	
		<b>1</b>	<b>7</b>	<b>2020 Ford Transit E-150 Cargo Van</b>	\$ <b>506.79</b>	Monthly	\$ 3,547.53	0-1100-441-00-340-001-0-780		\$ 3,547.53	
		<b>1</b>	7	Full Maintenance Program	\$ 31.29	Monthly	\$ 219.03	0-1100-441-00-340-001-0-430		\$ 219.03	
		<b>1</b>	3	Licensing	\$ 200.00	Each	\$ 600.00	0-1100-441-00-340-001-0-430		\$ 600.00	
											\$ <b>11,491.16</b>
	<b>Elections</b>	<b>1</b>	<b>7</b>	<b>2020 Ford F-150 Crew Cab 4x2</b>	\$ <b>433.44</b>	Monthly	\$ 3,034.08	0-1100-414-00-130-001-0-780		\$ 3,034.08	
		<b>1</b>	7	Full Maintenance Program	\$ 31.29	Monthly	\$ 219.03	0-1100-414-00-130-001-0-430		\$ 219.03	
		<b>1</b>	1	Licensing	\$ 200.00	Each	\$ 200.00	0-1100-414-00-130-001-0-430		\$ 200.00	
											\$ <b>3,453.11</b>

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	<b>Tax Office</b>	<b>1</b>	<b>7</b>	<b>2020 Ford F-150 Crew Cab 4x2</b>	<b>\$ 433.44</b>	Monthly	\$ 3,034.08	0-1100-415-15-140-001-0-780	\$ 3,034.08	
		<b>1</b>	<b>7</b>	Full Maintenance Program	\$ 31.29	Monthly	\$ 219.03	0-1100-415-15-140-001-0-430	\$ 219.03	
		<b>1</b>	<b>1</b>	Licensing	\$ 200.00	Each	\$ 200.00	0-1100-415-15-140-001-0-430	\$ 200.00	
										<b>\$ 3,453.11</b>
	<b>Juvenile Probation</b>	<b>1</b>	<b>7</b>	<b>2020 Ford Transit (15) Passenger Van</b>	<b>\$ 550.10</b>	Monthly	\$ 3,850.70	0-1100-423-78-330-028-0-780	\$ 3,850.70	
		<b>1</b>	<b>7</b>	Full Maintenance Program	\$ 36.22	Monthly	\$ 253.54	0-1100-423-78-330-028-0-430	\$ 253.54	
		<b>1</b>	<b>7</b>	<b>2020 Ford Transit (12) Passenger Van</b>	<b>\$ 523.64</b>	Monthly	\$ 3,665.48	0-1100-423-78-330-028-0-780	\$ 3,665.48	
		<b>1</b>	<b>7</b>	Full Maintenance Program	\$ 36.22	Monthly	\$ 253.54	0-1100-423-78-330-028-0-430	\$ 253.54	
		<b>1</b>	<b>7</b>	<b>2020 Ford F-150 Crew Cab 4x2</b>	<b>\$ 433.44</b>	Monthly	\$ 3,034.08	0-1100-423-78-330-028-0-780	\$ 3,034.08	
		<b>1</b>	<b>7</b>	Full Maintenance Program	\$ 31.29	Monthly	\$ 219.03	0-1100-423-78-330-028-0-430	\$ 219.03	
		<b>1</b>	<b>3</b>	Licensing	\$ 200.00	Each	\$ 600.00	0-1100-423-78-330-028-0-430	\$ 600.00	
										<b>\$ 11,876.37</b>
	<b>Juvenile Boot Camp</b>	<b>1</b>	<b>7</b>	<b>2020 Ford Transit (15) Passenger Van</b>	<b>\$ 550.10</b>	Monthly	\$ 3,850.70	0-1100-423-70-330-001-0-780	\$ 3,850.70	
		<b>1</b>	<b>7</b>	Full Maintenance Program	\$ 36.22	Monthly	\$ 253.54	0-1100-423-70-330-001-0-430	\$ 253.54	
		<b>1</b>	<b>7</b>	<b>2020 Ford Transit (12) Passenger Van</b>	<b>\$ 523.64</b>	Monthly	\$ 3,665.48	0-1100-423-70-330-001-0-780	\$ 3,665.48	
		<b>1</b>	<b>7</b>	Full Maintenance Program	\$ 36.22	Monthly	\$ 253.54	0-1100-423-70-330-001-0-430	\$ 253.54	
		<b>1</b>	<b>7</b>	<b>2020 Ford F-150 Crew Cab 4x2</b>	<b>\$ 433.44</b>	Monthly	\$ 3,034.08	0-1100-423-70-330-001-0-780	\$ 3,034.08	
		<b>1</b>	<b>7</b>	Full Maintenance Program	\$ 31.29	Monthly	\$ 219.03	0-1100-423-70-330-001-0-430	\$ 219.03	
		<b>1</b>	<b>3</b>	Licensing	\$ 200.00	Each	\$ 600.00	0-1100-423-70-330-001-0-430	\$ 600.00	
										<b>\$ 11,876.37</b>
	<b>Total Vehicles</b>	<b>21</b>						<b>TOTAL PURCHASE ORDER</b>		<b>\$ 80,705.66</b>