

DATE: March 18, 2020  
 DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney  
 DEPARTMENT NAME: Hidalgo County HIDTA Task Force / Grant Funds  
 ACCOUNT NUMBER: 0-1291-412-00-270-003-8-xxx (Grant 2018)  
 SUBJECT: Budget Line-Item Transfers (s)

Transfer Number: 5



Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer (s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NO.(S)	ACCOUNT NAME	ACCOUNT NO.(S)	ACCOUNT NAME	AMOUNT
0-1291-412-00-270-003-8- 430	REPAIR/MAINTENANCE SVC	0-1291-412-00-270-003-8- 113	REG F/T EMPLOYEES	2,700.00
0-1291-412-00-270-003-8- 583	TRAVEL OUT OF COUNTY	0-1291-412-00-270-003-8- 113	REG F/T EMPLOYEES	3,266.69
0-1291-412-00-270-003-8- 584	REGISTRATION FEES	0-1291-412-00-270-003-8- 113	REG F/T EMPLOYEES	300.00
0-1291-412-00-270-003-8- 626	GASOLINE/DIESEL	0-1291-412-00-270-003-8- 113	REG F/T EMPLOYEES	1,261.23
0-1291-412-00-270-003-8- 626	GASOLINE/DIESEL	0-1291-412-00-270-003-8- 220	FICA	526.24
0-1291-412-00-270-003-8- 626	GASOLINE/DIESEL	0-1291-412-00-270-003-8- 230	RETIREMENT	706.11
0-1291-412-00-270-003-8- 626	GASOLINE/DIESEL	0-1291-412-00-270-003-8- 250	UNEMPLOYMENT COMP	13.54
0-1291-412-00-270-003-8- 626	GASOLINE/DIESEL	0-1291-412-00-270-003-8- 260	WORKER'S COMP	234.88
<b>TOTAL</b>				<b>\$ 9,008.69</b>

REASON: TO TRANSFER FUNDS WITHIN GRANT TO EXPEND GRANT FUNDS.

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 Juan P. Sifuentes DATE Attest County Clerk DATE  
 H.I.D.T.A. Task Force Commander

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 Budget Officer DATE Approved Commissioners' Court DATE