



Fiscal Year

South Texas HIDTA REPROGRAMMING
2018

Date:

11/05/19

Initiative: Hidalgo County DA HIDTA Task Force				Award # G18SSS0002A			
Recipient: Hidalgo County DA HIDTA Task Force				Amendment# 5			
FROM				TO			
Object Code	Prior Budget	Amend.	Current Budget	Object Code	Prior Budget	Amend.	Current Budget
Personnel				Personnel	-	7,528	7,527.92
Fringe			-	Fringe	-	1,481	1,480.77
Overtime	-		-	Overtime	-		
Travel	(3,566.69)		(3,566.69)	Travel			-
Facilities			-	Facilities	-		-
Services			-	Services	-		
Equipment			-	Equipment	-		
Supplies	(5,442.00)		(5,442.00)	Supplies			
Other			-	Other			-
Total	(9,008.69)	-	(9,008.69)	Total		9,008.69	9,008.69

JUSTIFICATION: What was the original intended purpose of the reprogrammed funds: Requesting approval for reallocation of funds to utilize 100% of grant funds.
Specific description of how the reprogrammed funds will be expended:
 Requesting approval for reallocation of funds from supplies and travel to salary/fringes to exhaust FY18 funds.
 * If reprogramming into equipment please attach a separate sheet, listing description, quantity and cost of equipment.

REQUESTOR SIGNATURE _____ **DATE** _____