

DATE: March 18, 2020

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**2020**  
Appropriation  
AI-74886



DEPARTMENT NAME: Department of Budget & Management for Pct 1 Rd Maint

ACCOUNT NUMBER: 0-1200-431-00-121-005-0-XXX

Contact Person: Marianella Canton Ph#: (956) 292-7025 ext. 5406

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
0-1200-431-00-121-005-0- 610	PCT 1 RD MAINT	GENERAL SUPPLIES	46,566.71
0-1200-431-00-121-005-0- 721	PCT 1 RD MAINT	ROADS	738,433.29
0-1200-431-00-121-005-0- 339	PCT 1 RD MAINT	OTHER PROF SRV	15,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>800,000.00</b>

**REASON:** Appropriation of funds from R&B Unassigned Fund Balance (0-1200-258-00-000-000-0-000) for road expenditures. Pending Auditors' 2019 closure.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

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ATTEST COUNTY CLERK