DATE: March 18, 2020

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: Hidalgo County HIDTA Task Force / U.S. Justice Funds

ACCOUNT NUMBER: 0-1252-412-00-270-012-0-xxx **(US Treasury Funds - 1252)**

SUBJECT: Budget Amendments (increase/ (decrease)) in accordance with Local Government Code, Chapter 111, 111.070, Item C(2).

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following Budget Amendments (increase/(decrease)) in accordance with Local Government Code, Chapter 111, Subchapter C.:

INCREASE ACCOUNT NUMBER(S)	***ACCOUNT (OBJECT) NAME***		***AMOUNT***
0-1252-412-00-270-012-0- **583**	DA FED SHRG-TREAS-TRAVEL OUT OF COUNTY	TRAVEL OUT OF COUNTY	**-5,000.00**
0-1252-412-00-270-012-0- **610**	DA FED SHRG-TREAS-GENERAL SUPPLIES	GENERAL SUPPLIES	**-5,000.00**
0-1252-412-00-270-012-0- **626**	DA FED SHRG-TREAS-GASOLINE/DIESEL	GASOLINE/DIESEL	**-1,525.14**
	TOTAL		**$ (11,525.14)**

REASON: The reduction in the budget apporpriation is needed to correct a variance discrepancy between the expenditure and revenue appropriation. Deobligation of funds is required in order to clear the negative budgeted fund balance.

Juan P. Sifuentes H.I.D.T.A. Task Force Commander	___/___/___ DATE	Attest County Clerk	___/___/___ DATE
Budget Officer	___/___/___ DATE	Approved Commissioners' Court	___/___/___ DATE