

## Attachment B-1

**Fiscal Year 2020 Budget**

Organization Name: Hidalgo County

Program ID: IMM/LOCALS

Contract Number: HHS000119700022

<b>Budget Categories</b>	<b>Budget for FY 2020</b>
Personnel	\$449,247.00
Fringe Benefits	\$189,358.00
Travel	\$6,730.00
Equipment	\$0.00
Supplies	\$3,985.00
Contractual	\$0.00
Other	\$0.00
Total Direct Costs	\$649,320.00
Indirect Costs	\$0.00
<b>Total</b>	<b>\$649,320.00</b>

*(Remainder of Page Intentionally Left Blank)*