

DATE: March 24, 2020

DEPARTMENT HEAD: Commissioner Joe M. Flores

**2020**  
Appropriation

DEPARTMENT NAME: Pct. 3 Rd. Maint.

**AI-74910/CC 3-24-2020**

ACCOUNT NUMBER: 0-1200-431-00-123-005-0-XXX

Contact Person: Norma Ceballos Ph.#: ext. 3007



**SUBJECT: Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME	AMOUNT
0-1200-431-00-123-005-0	121	Pct. 3 Rd. Maint. - Temp F/T Employees	\$ 15,000.00
0-1200-431-00-123-005-0	610	Pct. 3 Rd. Miant. - General Supplies	100,000.00
0-1200-431-00-123-005-0	334	Pct. 3 Rd. Maint. - Arch & Eng Serv	50,000.00
0-1200-431-00-123-005-0	339	Pct. 3 Rd. Maint. - Other Prof. Serv	50,000.00
0-1200-431-00-123-005-0	425	Pct. 3 Rd. Maint. - Pest Control	2,000.00
0-1200-431-00-123-005-0	430	Pct. 3 Rd. Maint. - Repair & Maint.	50,000.00
0-1200-431-00-123-005-0	442	Pct. 3 Rd. Maint. - Equip & Vehicles Rental	50,000.00
0-1200-431-00-123-005-0	605	Pct. 3 Rd. Maint. - Clothing & Uniforms	15,000.00
0-1200-431-00-123-005-0	532	Pct. 3 Rd. Maint. - Wireless Devices	15,000.00
0-1200-431-00-123-005-0	623	Pct. 3 Rd. Maint. - Bottled Gas	2,000.00
0-1200-431-00-123-005-0	626	Pct. 3 Rd. Maint. - Gasoline/Diesel	150,000.00
0-1200-431-00-123-005-0	630	Pct. 3 Rd. Maint. - Food	3,000.00
0-1200-431-00-123-005-0	540	Pct. 3 Rd. Maint. - Advertising	5,000.00
0-1200-431-00-123-005-0	721	Pct. 3 Rd. Maint. - Roads	300,000.00
0-1200-431-00-123-005-0	631	Pct. 3 Rd. Maint. - Bottled Water	2,000.00
0-1200-431-00-123-005-0	710	Pct. 3 Rd. Maint. - Land	100,000.00
0-1200-431-00-123-005-0	812	Pct. 3 Rd. Maint. - Software License Renewal	1,000.00
0-1200-431-00-123-005-0	855	Pct. 3 Rd. Maint. - Late Fees	500.00
0-1200-431-00-123-005-0	890	Pct. 3 Rd. Maint. - Other	200,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>\$ 1,110,500.00</b>

**REASON:** Appropriation of funds from the R & B unassigned fund balance to fund various operating expenses for Pct. 3 Rd. Maint.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

ATTEST COUNTY CLERK