DATE: March 24, 2020

2019
Appropriation

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. Budget& Mgmt for Pct. 4 SNAP-ED

AI-74931
REVISED

ACCOUNT NUMBER: 9-1100-441-60-124-212-9-XXX

Contact Person: Rolando G. **Ph#** x5412

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Governme
Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME
9-1100-441-60-124-212-9-212	PCT4-ICA UT HEALTH-SNAP-ED-LIFE INSURAN
9-1100-441-60-124-212-9-230	PCT4-ICA UT HEALTH-SNAP-ED-RETIREMENT
9-1100-441-60-124-212-9-260	PCT4-ICA UT HEALTH-SNAP-ED-WORKERS COMP
9-1100-441-60-124-212-9-581	PCT4-ICA UT HEALTH-SNAP-ED-TRV IN COUNTY
9-1100-441-60-124-212-9-610	PCT4-ICA UT HEALTH-SNAP-ED-GENERAL SUP
9-1100-337-00-124-212-9-000	ICA UT HEALTH REVENUES
	TOTAL EXPENDITURE BUDGET INCREASE (DECREASE)
	TOTAL REVENUE BUDGET INCREASE (DECREASE)

REASON: To unappropriate balances for SNAP-ED Fiscal Year 2019 since the contract period is cl
Auditor's office.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ent Code, Chapter 111, § 111.070,

AMOUNT
(6.54)
(0.01)
(0.01)
(52.55)
(11.47)
(4,420.42)
(70.58)
(4,420.42)

osed as requested by the

ATTEST COUNTY CLERK