

DATE: March 20, 2020  
 DEPARTMENT HEAD: Maria A. Duran, CPA  
 DEPARTMENT NAME: Auditor's Office  
 PREPARED BY: Shinhae Reyes  
 9-1315-431-00-12X-XXX-0-XXX  
 9-1315-331-32-12X-XXX-0-000  
 9-1315-334-30-12X-XXX-0-000  
 ACCOUNT NUMBER: 9-1315-337-00-12X-XXX-0-000

SUBJECT: Inter-departmental Transfer/s (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C, Section 111.070, Subsection C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to the budget in accordance with Local Government Code, Chapter 111 Subchapter C, Section 111.070, Subsection C.

ACCOUNT NUMBER		ACCOUNT NUMBER	AMOUNT
9-1315-431-00-123-128-0-710	FED	TXDOT-PCT3 LIBERTY BLV(US83-M3)-LAND	319,273.60
9-1315-331-32-123-001-0-000		TXDOT PRJ-FED-LIBERTY BLV(US83-M3)	319,273.60
9-1315-431-00-124-030-0-721	FED	TXDOT-PCT4 10TH ST (SH107-FM1925)-ROADS	1,258,388.64
9-1315-431-00-124-030-0-841		TXDOT-PCT4 10TH ST (SH107-FM1925)-AID	539,309.42
9-1315-331-32-124-002-0-000		TXDOT PRJ-FED-10TH ST(SH107-FM1925)	1,797,698.06
9-1315-431-00-124-030-0-721	STATE	TXDOT-PCT4 10TH ST (SH107-FM1925)-ROADS	261,115.64
9-1315-431-00-124-030-0-841		TXDOT-PCT4 10TH ST (SH107-FM1925)-AID	111,906.70
9-1315-334-30-124-005-0-000		TXDOT PRJ - 10TH ST (SH107-FM1925)	373,022.34
9-1315-431-00-123-051-0-710	FED	TXDOT-PCT3 M3N(GOODWIN-TOMGIL)-LAND	264,869.23
9-1315-331-32-123-002-0-000		TXDOT PRJ-FED-M3N(GOODWIN-TOMGIL)	264,869.23
9-1315-431-00-123-105-0-841	STATE	TXDOT-PCT3 SHARY RD (FM676-SH107) AID	2,643,893.65
9-1315-334-30-123-008-0-000		TXDOT PRJ-TXDOT-SHARY/FM494(MILE5-SH107)	2,643,893.65
9-1315-431-00-123-107-0-710	FED	TXDOT-PCT3 VETERANS (ABRAM-LA HOMA)-LAND	323,195.23
9-1315-331-32-123-003-0-000		TXDOT PRJ-FED-PLMVW-VTRN/SH495(83-LAHMA)	323,195.23
9-1315-431-00-123-107-0-710	CITY	TXDOT-PCT3 VETERANS (ABRAM-LA HOMA)-LAND	206,286.10
9-1315-431-00-123-107-0-841		TXDOT-PCT3 VETERANS (ABRAM-LA HOMA) AID	93,670.00
9-1315-337-00-123-001-0-000		TXDOT PRJ - PALMVIEW - SH495 ABRAMS	299,956.10
9-1315-431-00-123-131-0-841	CITY	TXDOT-PCT3 FM676 (SH107-TAYLOR)-GOVT AID	150,275.00
9-1315-337-00-123-004-0-000		TXDOT PRJ-ALTON ALTON FM676(SH107-TYLOR)	150,275.00
TOTAL BUDGET INCREASE (DECREASE)			6,172,183.21

REASON: To appropriate for actual expenditures incurred for various TXDOT projects and record the estimated revenues.

  
 DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

DATE: \_\_\_\_\_

DEPARTMENT HEAD: Maria A. Duran, CPA

DEPARTMENT NAME: Auditor's Office

ACCOUNT NUMBER: 9-1315-452-00-122-110-X-740  
9-1315-431-00-12X-0XX-0-XXX  
9-1315-331-32-12X-0XX-0-000  
9-1315-334-3X-12X-00X-0-000  
9-1315-337-00-12X-00X-0-000

SUBJECT: Inter-departmental Transfer/s (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C, Section 111.070, Subsection C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to the budget in accordance with Local Government Code, Chapter 111 Subchapter C, Section 111.070, Subsection C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
9-1315-452-00-122-110-0-740	TXDOT-PCT2 REGIONAL PARK-IMPRVMNT	364,868.60
9-1315-331-32-122-001-0-000	TXDOT PRJ-FED-FHWA REGIONAL LINEAR PARK	364,868.60
9-1315-452-00-122-110-0-740	TXDOT-PCT2 REGIONAL PARK-IMPRVMNT	86,656.27
9-1315-334-32-122-004-0-000	TXDOT PRJ - TXDOT REGIONAL LINEAR PARK	86,656.27
9-1315-452-00-122-110-8-740	TXDOT-PCT2 REGIONAL PARK-IMPROVEMENTS	2,496,736.32
9-1315-331-32-122-002-0-000	TXDOT PRJ - TXDOT REGIONAL LINEAR PARK	2,496,736.32
9-1315-431-00-121-039-0-710	TXDOT-PCT1 M6W (US83-SH107)-LAND	915,310.08
9-1315-334-30-121-006-0-000	TXDOT PRJ - TXDOT - MILE 6 W	915,310.08
9-1315-431-00-121-039-0-841	TXDOT-PCT1 M6W (US83-SH107)-GOVT AID	85,764.63
9-1315-431-00-121-039-0-710	TXDOT-PCT1 M6W (US83-SH107)-LAND	238,104.10
9-1315-337-00-121-004-0-000	TXDOT PRJ - WESLACO - MILE 6W	323,868.73
9-1315-431-00-122-062-0-721	TXDOT-PCT2 DICKER RD(23RD-JACKSON)-ROADS	21,710.19
9-1315-331-32-122-062-0-000	TXDOT PRJ-FED-DICKER RD(23RD-JACKSON)	21,710.19
9-1315-431-00-122-062-0-721	TXDOT-PCT2 DICKER RD(23RD-JACKSON)-ROADS	4,939.07
9-1315-334-30-122-062-0-000	TXDOT PRJ - TXDOT - DICKER RD	4,939.07
TOTAL BUDGET INCREASE (DECREASE)		4,214,089.26

REASON: To Appropriate for actual expenditures incurred for various TXDOT projects and record the estimated revenues.



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