

DATE: March 30, 2020

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt for COVID-19 2020Pandemic

ACCOUNT NUMBER: 0-1100-441-42-115-096-0-XXX

Contact Person: Sandra Jara Ph#: 5408

2020
Appropriation
AI-75034



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-441-42-115-096-0- 430	COVID-19 2020 PANDEMIC	REPAIR & MAINT	5,000.00
0-1100-441-42-115-096-0- 610	COVID-19 2020 PANDEMIC	GENERAL SUPPLIES	475,000.00
0-1100-441-42-115-096-0- 660	COVID-19 2020 PANDEMIC	FURN & EQUIP CNTL	20,000.00
TOTAL BUDGET INCREASE (DECREASE)			500,000.00

REASON: Emergency Appropriation from the General Fund - Fund Balance in the amount of \$500,000 for emergency expenditures related to the COVI-19 pandemic.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK